

BUDGET REPORT FOR CITY OF FLUSHING
REVENUES
ADDENDUM A

		2025-2026
		RECOMMENDED
FUND	DESCRIPTION	BUDGET
101	GENERAL FUND	6,083,386
202	MAJOR STREET FUND	854,827
203	LOCAL STREET FUND	447,525
211	POLICE AND FIRE MEMORIAL FUND	500
249	BUILDING DEPARTMENT FUND	53,500
275	COMMUNITY DEVELOPMENT	25,000
285	BYRNE DISCRETIONARY GRANT	106,550
401	PUBLIC IMPROVEMENT	150,000
402	CAPITAL IMPROVEMENT	643,000
590	SEWER FUND	8,989,275
591	WATER FUND	2,786,213
661	MOTOR VEHICLE EQUIPMENT	466,000
711	CEMETERY TRUST	6,800
ESTIMATED REVENUES - ALL FUNDS		20,612,576